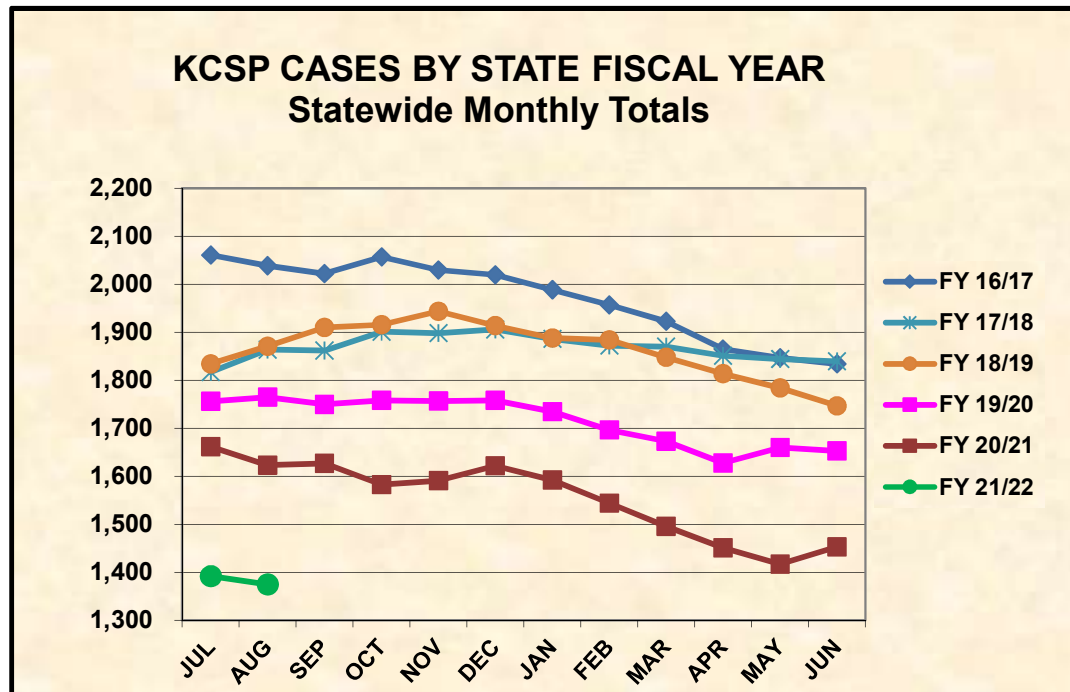


KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

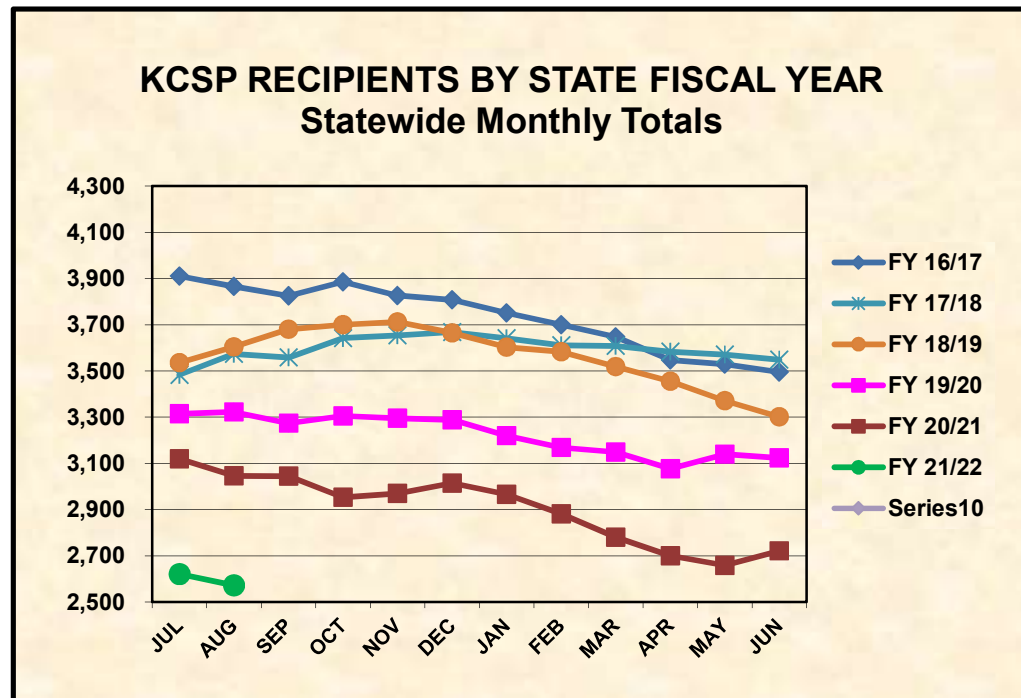
MONTH	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
JUL	2,061	1,817	1,834	1,756	1,662	1,392
AUG	2,039	1,864	1,871	1,765	1,623	1,375
SEP	2,022	1,862	1,910	1,750	1,627	
OCT	2,057	1,901	1,916	1,758	1,583	
NOV	2,030	1,898	1,944	1,757	1,591	
DEC	2,020	1,906	1,914	1,758	1,622	
JAN	1,989	1,886	1,888	1,735	1,592	
FEB	1,957	1,872	1,884	1,697	1,544	
MAR	1,923	1,870	1,848	1,673	1,496	
APR	1,865	1,851	1,814	1,628	1,451	
MAY	1,847	1,844	1,784	1,660	1,417	
JUN	1,834	1,840	1,747	1,653	1,453	
Average	1,970	1,868	1,863	1,716	\$1,555	\$1,384
Total	23,644	22,411	22,354	20,590	\$18,661	\$2,767



KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
JUL	3,910	3,483	3,535	3,314	3,120	2,621
AUG	3,866	3,573	3,604	3,322	3,046	2,572
SEP	3,825	3,557	3,680	3,274	3,044	
OCT	3,885	3,642	3,700	3,305	2,952	
NOV	3,826	3,653	3,712	3,294	2,969	
DEC	3,807	3,668	3,664	3,288	3,014	
JAN	3,751	3,641	3,602	3,220	2,966	
FEB	3,700	3,610	3,583	3,168	2,881	
MAR	3,647	3,607	3,518	3,148	2,780	
APR	3,547	3,582	3,455	3,076	2,700	
MAY	3,528	3,571	3,371	3,139	2,658	
JUN	3,495	3,548	3,301	3,123	2,721	
Average	3,732	3,595	3,560	3,223	\$2,904	\$2,597
Actual	44,787	43,135	42,725	38,671	\$34,851	\$5,193



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
JUL	\$877,280	\$768,872	\$781,966	\$733,942	\$701,237	\$598,934
AUG	\$871,328	\$789,425	\$796,731	\$735,031	\$684,589	\$582,811
SEP	\$862,077	\$786,713	\$812,425	\$725,338	\$684,595	
OCT	\$877,715	\$804,495	\$817,974	\$730,699	\$673,555	
NOV	\$867,103	\$806,838	\$822,554	\$729,530	\$671,682	
DEC	\$861,590	\$811,804	\$810,963	\$719,241	\$682,561	
JAN	\$845,178	\$805,356	\$796,382	\$714,542	\$664,402	
FEB	\$833,038	\$799,865	\$793,795	\$699,783	\$646,841	
MAR	\$823,926	\$797,853	\$779,658	\$695,368	\$615,464	
APR	\$775,639	\$793,578	\$765,832	\$677,009	\$609,041	
MAY	\$759,675	\$789,963	\$744,468	\$694,657	\$602,721	
JUN	\$728,733	\$784,255	\$730,478	\$690,688	\$610,632	
Average \$	\$831,940	\$794,918	\$787,769	\$712,152	\$653,943	\$590,873
Total \$	\$9,983,282	\$9,539,017	\$9,453,226	\$8,545,828	\$7,847,320	\$1,181,745

